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Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Vehicle Plate and Decal Fees (continued)</b>				
Off-Road Vehicle Original Decal Fee	46.09.400	\$1.00	16,860	\$17,004
Off-Road Vehicle Replacement Decal Fee	46.09.400	\$1.50	7,982	\$12,076
<b>Personalized Plate Fees</b>				
Personalized Plates - Original <sup>18</sup>	46.18.275	\$52.00	25,878	\$1,349,652
Personalized Plates - Renewal <sup>18</sup>	46.18.275	\$42.00	159,277	\$6,529,586
<b>Disabled Parking Placards, Plates, Tabs and ID Cards</b>				
Disabled Parking - Temporary Placard	46.19.010(5)	No Fee	119,063	
Disabled Parking - Permanent Placard		No Fee	320,978	
Disabled Parking - Tabs		No Fee	2,903	
Disabled Parking - Identification Card	46.19.010(6)	No Fee	318,185	
Disabled Parking Plates - Original	46.19.010(7)	No Fee	8,114	
Disabled Parking Plates - Renewal	46.19.040	No Fee	2,199	
Disabled Parking Plates - Replacement		No Fee	932	
<b>Special Plate and Emblem Fees</b>				
Ride Share - Original Plate Fee	46.18.285(1)	\$25.00	631	\$15,869
Square Dancer - Original Plate Fee	46.18.290	\$40.00	27	\$1,086
Horseless Carriage (Antique Vehicle) - Original Plate Fee	46.18.255	\$35.00	442	\$15,372
Collector Vehicle - Original Plate Fee	46.18.220	\$35.00	38,604	\$1,342,555
Restored Original Plate Fee	WAC 308-96A-074	\$35.00	6,268	\$217,986
Amateur Radio Operator - Original Plate Fee	46.18.205	\$5.00	631	\$3,170
Military Affiliate Radio System (MARS) - Original Plate Fee	46.18.265	\$5.00	11	\$55
Veterans and Military Emblem Fee	46.18.295 / 46.16A.215	\$10.00	1,040	\$12,124
Purple Heart Plate for Initial Vehicle - Original and Renewal <sup>19</sup>	46.18.280(2)	No Fee	17	
Gold Star - Original Plate	46.18.245	No Fee	323	
Pearl Harbor Survivor - Original Plate	46.18.270	No Fee	0	
Disabled American Veteran - Original Plate	46.18.235	No Fee	3,222	
Former Prisoner of War - Original Plate	46.18.235	No Fee	1	
Medal of Honor - Original Plate	46.18.230	No Fee	1	
<b>Sponsored Special Plate Fees</b>				
Sponsored Special Plates - Total Original Issuances <sup>20</sup>	See Below	See Below	42,120	\$1,675,174
Sponsored Special Plates - Total Renewals <sup>20</sup>	See Below	See Below	276,438	\$8,109,604
4-H - Original Plate	46.18.200	\$40.00	30	\$1,181
4-H - Renewal	46.18.200	\$30.00	326	\$9,560



## DOL Transportation Fee Inventory

Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Sponsored Special Plate Fees (continued)</b>				
Armed Forces Collection - Original	46.18.210	\$40.00	6,678	\$260,960
Armed Forces Collection - Renewal	46.18.210	\$30.00	38,275	\$1,110,415
<i>Air Force - Original Plate</i>	46.18.210	\$40.00	1,091	\$42,609
<i>Air Force - Renewal</i>	46.18.210	\$30.00	6,508	\$188,654
<i>Army - Original Plate</i>	46.18.210	\$40.00	2,538	\$99,141
<i>Army - Renewal</i>	46.18.210	\$30.00	12,758	\$369,928
<i>Coast Guard - Original Plate</i>	46.18.210	\$40.00	190	\$7,437
<i>Coast Guard - Renewal</i>	46.18.210	\$30.00	1,636	\$47,565
<i>Marine Corps - Original Plate</i>	46.18.210	\$40.00	1,350	\$52,816
<i>Marine Corps - Renewal</i>	46.18.210	\$30.00	7,903	\$229,633
<i>National Guard - Original Plate</i>	46.18.210	\$40.00	88	\$3,410
<i>National Guard - Renewal</i>	46.18.210	\$30.00	678	\$19,448
<i>Navy - Original Plate</i>	46.18.210	\$40.00	1,320	\$51,587
<i>Navy - Renewal</i>	46.18.210	\$30.00	8,038	\$233,214
<i>Purple Heart Plate for Additional Vehicles - Original Plate<sup>19</sup></i>	46.18.280(2)	\$40.00	101	\$3,960
<i>Purple Heart Plate for Additional Vehicles - Renewal<sup>19</sup></i>	46.18.280(2)	\$30.00	754	\$21,974
Breast Cancer Awareness - Original Plate	46.18.200	\$40.00	202	\$7,828
Breast Cancer Awareness - Renewal	46.18.200	\$30.00	1,063	\$30,452
Collegiate Plate Collection - Original	46.18.225	\$40.00	8,209	\$320,164
Collegiate Plate Collection - Renewal	46.18.225	\$30.00	72,746	\$2,123,122
<i>Central Washington University - Original Plate</i>	46.18.225	\$40.00	140	\$5,433
<i>Central Washington University - Renewal</i>	46.18.225	\$30.00	1,300	\$37,679
<i>Eastern Washington University - Original Plate</i>	46.18.225	\$40.00	466	\$18,133
<i>Eastern Washington University - Renewal</i>	46.18.225	\$30.00	3,145	\$91,491
<i>The Evergreen State College - Original Plate</i>	46.18.225	\$40.00	115	\$4,458
<i>The Evergreen State College - Renewal</i>	46.18.225	\$30.00	314	\$9,088
<i>University of Washington - Original Plate</i>	46.18.225	\$40.00	2,278	\$88,904
<i>University of Washington - Renewal</i>	46.18.225	\$30.00	20,733	\$605,549
<i>Washington State University - Original Plate</i>	46.18.225	\$40.00	5,121	\$199,764
<i>Washington State University - Renewal</i>	46.18.225	\$30.00	45,986	\$1,342,278
<i>Western Washington University - Original Plate</i>	46.18.225	\$40.00	89	\$3,474
<i>Western Washington University - Renewal</i>	46.18.225	\$30.00	1,268	\$37,037
Endangered Wildlife - Original Plate	46.18.200	\$40.00	2,023	\$79,922
Endangered Wildlife - Renewal	46.18.200	\$30.00	10,535	\$310,131

## DOL Transportation Fee Inventory

Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Sponsored Special Plate Fees (continued)</b>				
Fred Hutch - Original Plate	46.18.200	\$40.00	131	\$5,121
Fred Hutch - Renewal	46.18.200	\$30.00	362	\$10,497
Gonzaga University Alumni Association - Original Plate	46.18.200	\$40.00	356	\$14,049
Gonzaga University Alumni Association - Renewal	46.18.200	\$30.00	3,204	\$93,755
Helping Kids Speak - Original Plate	46.18.200	\$40.00	117	\$4,596
Helping Kids Speak - Renewal	46.18.200	\$30.00	1,779	\$52,175
Keep Kids Safe - Original Plate	46.18.200	\$45.00	206	\$8,267
Keep Kids Safe - Renewal	46.18.200	\$30.00	1,706	\$51,018
Law Enforcement Memorial - Original Plate	46.18.200	\$40.00	3,324	\$131,075
Law Enforcement Memorial - Renewal	46.18.200	\$30.00	21,246	\$622,843
Music Matters - Original Plate	46.18.200	\$40.00	595	\$23,481
Music Matters - Renewal	46.18.200	\$30.00	4,030	\$118,626
Professional Firefighter & Paramedics - Original Plate	46.18.200	\$40.00	880	\$35,860
Professional Firefighter & Paramedics - Renewal	46.18.200	\$30.00	9,245	\$283,513
San Juan Islands - Original Plate	46.18.200	\$40.00	1,081	\$46,677
San Juan Islands - Renewal	46.18.200	\$30.00	588	\$19,478
Seattle Mariners - Original Plate	46.18.200	\$40.00	454	\$17,817
Seattle Mariners - Renewal	46.18.200	\$30.00	1,138	\$33,136
Seattle NHL Hockey - Original Plate	46.18.200	\$40.00	566	\$28,473
Seattle NHL Hockey - Renewal	46.18.200	\$30.00	9	\$357
Seattle Seahawks - Original Plate	46.18.200	\$40.00	2,154	\$84,581
Seattle Seahawks - Renewal	46.18.200	\$30.00	29,867	\$872,352
Seattle Sounders FC - Original Plate	46.18.200	\$40.00	484	\$18,928
Seattle Sounders FC - Renewal	46.18.200	\$30.00	4,201	\$122,397
Seattle Storm - Original Plate	46.18.200	\$40.00	83	\$7,000
Seattle Storm - Renewal	46.18.200	\$30.00	57	\$4,230
Seattle University - Original Plate	46.18.200	\$40.00	54	\$2,097
Seattle University - Renewal	46.18.200	\$30.00	460	\$13,225
Share the Road - Original Plate	46.18.200	\$40.00	362	\$14,370
Share the Road - Renewal	46.18.200	\$30.00	5,671	\$168,232
Ski & Ride - Original Plate	46.18.200	\$40.00	277	\$10,935
Ski & Ride - Renewal	46.18.200	\$30.00	2,232	\$65,459
State Flower - Original Plate	46.18.200	\$40.00	326	\$12,858
State Flower - Renewal	46.18.200	\$30.00	1,474	\$43,372
Volunteer Firefighters - Original Plate	46.18.200	\$40.00	243	\$9,507
Volunteer Firefighters - Renewal	46.18.200	\$30.00	2,467	\$72,186

DOL Transportation Fee Inventory				
Vehicle Plates, Emblems and Decals (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Sponsored Special Plate Fees (continued)</b>				
Washington Apples - Original Plate	46.18.200	\$40.00	786	\$35,693
Washington Apples - Renewal	46.18.200	\$30.00	231	\$8,152
Washington Farmers and Ranchers - Original Plate	46.18.200	\$40.00	62	\$2,418
Washington Farmers and Ranchers - Renewal	46.18.200	\$30.00	196	\$5,705
Washington Lighthouses - Original Plate	46.18.200	\$40.00	485	\$19,158
Washington Lighthouses - Renewal	46.18.200	\$30.00	5,914	\$174,335
Washington State Aviation - Original Plate	46.18.200	\$40.00	537	\$21,132
Washington State Aviation - Renewal	46.18.200	\$30.00	2,184	\$63,980
Washington State Parks - Original Plate	46.18.200	\$40.00	1,815	\$71,519
Washington State Parks - Renewal	46.18.200	\$30.00	8,938	\$262,556
Washington State Wrestling - Original Plate	46.18.200	\$40.00	90	\$3,519
Washington State Wrestling - Renewal	46.18.200	\$30.00	414	\$12,016
Washington Tennis - Original Plate	46.18.200	\$40.00	34	\$1,700
Washington Tennis - Renewal	46.18.200	\$30.00	111	\$4,465
Washington's Fish Collection - Original Plate	46.18.200	\$40.00	935	\$36,748
Washington's Fish Collection - Renewal	46.18.200	\$30.00	2,909	\$85,135
Washington's National Parks - Original Plate	46.18.200	\$40.00	3,923	\$155,101
Washington's National Parks - Renewal	46.18.200	\$30.00	14,673	\$432,747
Washington's Wildlife Collection - Original Plate	46.18.200	\$40.00	2,571	\$101,704
<i>Bear</i>	46.18.200	\$40.00	1,202	\$47,454
<i>Deer</i>	46.18.200	\$40.00	300	\$11,883
<i>Elk</i>	46.18.200	\$40.00	1,069	\$42,367
Washington's Wildlife Collection - Renewal	46.18.200	\$30.00	14,865	\$438,313
<i>Bear</i>	46.18.200	\$30.00	5,354	\$157,360
<i>Deer</i>	46.18.200	\$30.00	2,192	\$64,713
<i>Elk</i>	46.18.200	\$30.00	7,319	\$216,239
We Love Our Pets - Original Plate	46.18.200	\$40.00	541	\$21,276
We Love Our Pets - Renewal	46.18.200	\$30.00	3,587	\$105,145
Wild on Washington - Original Plate	46.18.200	\$40.00	1,506	\$59,459
Wild on Washington - Renewal	46.18.200	\$30.00	9,735	\$286,523
<b>Vessel Titles, Registrations and Permits</b>				
<b>Vessel Title Fees</b>				
Vessel Certificate of Ownership (Title) Application Fee	88.02.515	\$5.00	106,016	\$574,999
Vessel Certificate of Ownership (Title) Filing Fee	88.02.640(1)	\$5.50	105,983	52,216
<i>Vessel Certificate of Ownership (Title) Filing Fee - Collected by Agent or Subagent<sup>5</sup></i>	88.02.640(1)	\$5.50	105,946	\$50,553

DOL Transportation Fee Inventory				
Vessel Titles, Registrations and Permits (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Vessel Title Fees (continued)</b>				
<i>Vessel Certificate of Ownership (Title) Filing Fee - Collected by Department of Licensing<sup>6</sup></i>	88.02.640(1)	\$5.50	37	\$1,663
Vessel Certificate of Ownership (Title) Service Fee <sup>7</sup>	88.02.640(1)	\$15.00	108,295	244,962
<i>Vessel Certificate of Ownership (Title) Service Fee - Collected by Subagent</i>	88.02.640(1)	\$15.00	99,338	
<i>Vessel Certificate of Ownership (Title) Service Fee - Collected by Department of Licensing or Agent</i>	88.02.640(1)	\$15.00	8,957	\$244,962
Vessel Use Tax	82.12.020	Varies	64,702	\$28,002,394
Vessel Use Tax Collection Fee (Collected by the Department of Licensing)	82.12.045(4)	\$2.00	2	\$6
Vessel Quick Title Service Fee	88.02.540	\$25.00	1,750	\$44,325
<i>Vessel Quick Title Service Fee (Collected by the Department of Licensing)</i>	88.02.540	\$25.00	5	\$100
Vessel Duplicate Certificate of Title Fee	88.02.530(1)	\$1.25	1,747	\$2,223
<b>Vessel Registration Fees</b>				
Vessel Registration Annual Fee	88.02.560(2)	\$10.50	537,571	\$5,745,894
Vessel Registration License Plate Technology Account Fee	88.02.560(2)	\$0.25	496,727	\$124,938
Vessel Registration License Service Fee	88.02.560(2)	\$0.50	496,590	\$252,678
Vessel Registration Filing Fee	88.02.560(2)(c)	\$4.50	496,550	\$284,529
<i>Vessel Registration Filing Fee - Collected by Agent or Subagent<sup>5</sup></i>	88.02.560(2)(c)	\$4.50	495,335	\$239,859
<i>Vessel Registration Filing Fee - Collected by Department of Licensing<sup>6</sup></i>	88.02.560(2)(c)	\$4.50	1,215	\$44,669
Vessel Registration Service Fee <sup>7</sup>	88.02.560(2)	\$8.00	496,697	\$674,143
<i>Vessel Registration Service Fee - Collected by Subagent</i>	88.02.560(2)	\$8.00	408,545	
<i>Vessel Registration Service Fee - Collected by Department of Licensing or Agent</i>	88.02.560(2)	\$8.00	88,152	\$674,143
Vessel Excise Tax	82.49.010	Varies	343,221	\$37,460,139
Vessel Registration - Derelict Vessel and Invasive Species Removal Fee	88.02.640(3)	\$5.00	531,391	\$2,731,584
Vessel Registration - Derelict Vessel Removal Surcharge Fee	88.02.640(4)	\$1.00	492,492	\$513,848
Vessel Registration - Transfer Fee	88.02.560(7)	\$1.00	68,459	\$69,463
Duplicate Registration Fee (Vessels)	88.02.590(1)	\$1.25	717	\$912
Vessel Replacement Decal Fee	88.02.595(1)	\$1.25	3,310	\$4,212
<b>Vessel Registration Donations</b>				
Maritime Historic Restoration & Preservation Donation (Vessel Reg.)	88.02.580	Varies	9,350	\$52,117

## DOL Transportation Fee Inventory

Vessel Titles, Registrations and Permits (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Temporary Vessel Permit Fees</b>				
Nonresident Vessel Permit (Out-of-State Owner)	88.02.620	\$25.00	91	\$4,665
Vessel Visitor Permit (Out-of-Country Owner)	88.02.610	\$30.00	46	\$2,588
Vessel Visitor Permit/Nonresident Vessel Permit - License Service Fee	88.02.640	\$0.50	137	\$69
Out-of-Country Vessel Permit - Change Owner Fee	WAC 308-93-056	\$3.00	46	\$303
Vessel Dealer Temporary Permit Fee	88.02.800(2)	\$5.00	12,189	\$5,640
<b>Dealers and Manufacturers</b>				
<b>Vehicle Dealers</b>				
Original License, Additional Classifications, or Business Structure Change	46.70.061	\$975.00	482	\$432,831
License Renewal	46.70.061	\$325.00	4,256	\$1,273,949
Subagency Original License	46.70.061	\$100.00	76	\$6,950
Subagency License Renewal	46.70.061	\$25.00	782	\$17,877
Temporary Subagency Original License	46.70.061	\$100.00	153	\$15,000
Address Change (per endorsement)	46.70.061	\$25.00	Not available	Not available
License Plate Set - Original Fee	46.70.090 / 46.70.061	\$50.75	Not available	\$1,271,697
License Plate Set - Renewal Fee	46.70.090 / 46.70.061	\$38.75	Not available	
License Plate Set - Replacement Fee	46.70.090 / 46.70.061	\$20.75	Not available	
License Plate Tab - Replacement Fee		\$9.25	Not available	
<b>Vehicle Manufacturers</b>				
Original License	46.70.061	\$500.00	47	\$22,786
License Renewal	46.70.061	\$250.00	556	\$134,777
License Plate Set - Original Fee	46.70.090 / 46.70.061	\$50.75	Not available	Not available
License Plate Set - Renewal Fee	46.70.090 / 46.70.061	\$38.75	Not available	Not available
License Plate Set - Replacement Fee	46.70.090 / 46.70.061	\$20.75	Not available	Not available
License Plate Tab - Replacement Fee		\$9.25	Not available	Not available
<b>Registered Tow Truck Operators</b>				
Original License	46.55.030(4)	\$100.00	53	\$14,882
License Renewal	46.55.030(4)	\$100.00	855	\$240,084
Tow Truck Permit (per truck), Original and Renewal	46.55.030(4)	\$50.00	Not available	Not available

## DOL Transportation Fee Inventory

Dealers and Manufacturers (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Wreckers</b>				
Original License	46.80.040	\$25.00	15	\$701
License Renewal	46.80.050	\$10.00	386	\$7,212
First Plate Sets	46.80.060	\$5.00	Not available	Not available
Additional Plate Sets	46.80.060	\$2.00	Not available	Not available
Indicator Tab Original	46.55.065(3)	\$5.00	Not available	Not available
Indicator Tab Additional	46.55.065(3)	\$2.00	Not available	Not available
<b>Hulk Haulers</b>				
Original License	46.79.040	\$10.00	27	\$557
License Renewal	46.79.050	\$10.00	377	\$7,783
First Plate Sets	46.79.060	\$5.00	Not available	Not available
Additional Plate Sets	46.79.060	\$2.00	Not available	Not available
Indicator Tab Original	46.55.065(2)	\$5.00	Not available	Not available
Indicator Tab Additional	46.55.065(2)	\$2.00	Not available	Not available
<b>Vehicle Salvage Processors</b>				
Original License	46.79.040	\$25.00	7	\$160
License Renewal	46.79.050	\$10.00	93	\$849
First Plate Sets	46.79.060	\$5.00	Not available	Not available
Additional Plate Sets	46.79.060	\$2.00	Not available	Not available
Indicator Tab Original	46.55.065(2)	\$5.00	Not available	Not available
Indicator Tab Additional	46.55.065(2)	\$2.00	Not available	Not available
<b>Vehicle Transporters</b>				
Original License	46.76.040	\$25.00	816	\$29,803
License Renewal	46.76.050	\$15.00	3,249	\$71,199
Plate Sets	46.76.040	\$2.00	Not available	Not available
Indicator Tabs	46.55.065(1)	\$2.00	Not available	Not available
<b>Snowmobile Dealers</b>				
Original License	46.10.420	\$25.00	12	\$278
License Renewal	46.10.420	\$25.00	187	\$4,336
Dealer Plate	46.10.420 / WAC 308-94-100	\$4.00	62	\$1,809
<b>Off-Road Vehicle Dealers</b>				
Original License	46.09.330	\$25.00	80	\$1,785
License Renewal	46.09.330	\$25.00	328	\$7,319
Dealer Plate	WAC 308-94A- 030	\$4.00	183	\$2,782
<b>Vessel Dealers</b>				
Original license	88.02.710 / WAC 308-90-080	\$120.00	91	\$10,070
License renewal	88.02.710 / WAC 308-90-080	\$60.00	902	\$49,910

DOL Transportation Fee Inventory				
Dealers and Manufacturers (continued)	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Vessel Dealers (continued)</b>				
Decals - Initial	88.02.790 / WAC 308-90-080	\$40.00	Not available	\$50,344
Decals - Additional Sets	88.02.790 / WAC 308-90-080	\$20.00	Not available	
<b>Mobile Home Dealers</b>				
Original License	46.70.290	\$975.00	55	\$49,901
License Renewal	46.70.290	\$325.00	429	\$129,743
Subagency Original License	46.70.290	\$100.00	18	\$1,110
Subagency License Renewal	46.70.290	\$25.00	90	\$1,388
<b>Other Dealers and Manufacturers Fees</b>				
Vehicle Wholesalers - Original License	46.09.330	\$975.00	0	\$0
Vehicle Wholesalers - License Renewal	46.70.330	\$325.00	135	\$35,750
Miscellaneous Dealer - Original License	46.09.330	\$975.00	87	\$77,433
Miscellaneous Dealer - License Renewal	46.09.330	\$325.00	1,116	\$331,092
Miscellaneous Dealer - Subagency Original License	46.09.330	\$100.00	22	\$2,201
Miscellaneous Dealer - Subagency Renewal	46.09.330	\$25.00	231	\$5,778
Abandoned Vehicle Surplus Funds	46.55.130 / WAC 308-61-190	Varies	Not available	\$3,716,876
Dealer Penalty Assessment	46.70.170	Varies	Not available	\$90,267
<b>Limousine Carriers and For Hire Registration</b>				
<b>Limousine Carriers</b>				
Carrier License - Original and Renewal	46.72A.120 / WAC 308-83-020	\$350.00	531	\$247,481
Vehicle Certificate - Original and Renewal	46.72A.120 / WAC 308-83-020	\$75.00	967	\$96,575
Change of Vehicle Certificate or Duplicate Vehicle Certificate	46.72A.120 / WAC 308-83-020	\$20.00	Not available	Not available
Vehicle Inspection	46.72A.120 / WAC 308-83-020	\$25.00	Not available	Not available
Limousine Fines	46.72A.100	Varies	N/A	\$11,628
<b>For Hire Registration</b>				
For Hire Business Application	46.72.030 / WAC 308-89-060	\$110.00	660	\$90,010
Vehicle Certificate - Original and Renewal	46.72.030 / WAC 308-89-060	\$55.00	1,580	\$107,739
Change of Vehicle Certificate or Duplicate Vehicle Certificate	46.72.030 / WAC 308-89-060	\$55.00	Not available	Not available
For Hire Fines	46.72.100	Varies	N/A	\$1,315



DOL Transportation Fee Inventory				
Prorate & Fuel Taxes	Authorized by RCW/WAC	End of FY2021 Fee Rate	2019-2021 Transaction Counts	2019-2021 Estimated Revenue
<b>Prorate Fees</b>				
Prorate Vehicle Transaction Fee	46.87.130 / WAC 308-91-140	\$4.50	Not available	\$240,548
IFTA Decals (Set)	82.38.110	\$10.00	78,069	\$769,619
IRP Apportioned License Plate Replacement (Two Plates)	46.87.090	\$10.00	Not available	\$17,078
Cab Card Replacement	46.87.090	\$2.00	71,588	\$121,651
Validation Year Tab Replacement	46.87.090	\$2.00	Not available	Not available
Reissuance of Revoked Fuel License		\$100.00	Not available	Not available
Vehicle Safety Inspection Fee	46.87.140 / 46.17.315	\$16.00	52,259	\$838,988
Out of State Inspection Fees		Varies	Not available	\$1,032,891
Prorate Filing Fees		\$2.00	Not available	Not available
Prorate Combined License Fee - Filing Fee	46.87.140(2)	\$2.00	Not available	Not available
Prorate Combined License Fees - In-State	46.87.140(2)	Varies	Not available	Not available
Prorate Combined License Fees - Out-of-State	46.87.140(2)	Varies	Not available	\$70,814,372
<b>Washington Fuel Taxes</b>				
Motor Fuel Tax	82.38.030	Varies	N/A	\$2,429,232,128
Special Fuel Tax	82.38.030	Varies	N/A	\$654,535,299
Aircraft Fuel Tax	82.42.020	Varies	N/A	\$5,525,123
<b>Accounting Services</b>				
<b>Dishonored Checks &amp; Credit Card Fees</b>				
Dishonored Check Handling Fee	46.01.230	\$25.00	Not available	\$57,867
Credit Card Payment Fee		3% for online transactions	Not available	\$14,930,915

**Notes:** The table on pp. 10-24 includes all DOL transportation-related fees (both administrative and non-administrative fees). If a particular fee has a portion that is designated to cover administrative and fee collection costs, the full fee rate paid by the customer is listed in this table. In the Administrative Fee tables on pp. 5-7, only the administrative fee amount is listed (the portion of the fee that is retained by DOL to cover the expenses associated with collecting the fee and/or providing the service).

Due to the COVID-19 pandemic, transaction volumes associated with DOL's transportation fees were likely much lower than they would have been under normal operating conditions. These impacts should be taken into account if comparing the data in this report to the data from prior years (refer to p. 3 for additional details).

The listed revenue amounts are primarily estimates and are not intended as official DOL revenue totals. DOL revenue information is reported by account code and not by fee type. Revenue from multiple fee types can be deposited into the same revenue account. Therefore, a precise alignment of fee revenue and fee transaction data is not feasible.

Some data is not available due to system limitations.

1 The fee rates listed for driver licenses, identification (ID) cards, motorcycle endorsements, and commercial driver licenses (CDLs) are the amounts for a six-year license. If a license is issued for a period of less than six years, this amount is pro-rated. Also, the fee rates listed for enhanced driver licenses, enhanced ID cards, motorcycle endorsements, and CDLs are the fee amounts in addition to the cost of a standard license or ID card. For example, the total cost of renewing an enhanced driver license for six years is \$78 (\$54 for the driver license renewal plus an additional \$24 for the enhanced driver license renewal).

2 CDL originals, renewals, and permits include domicile and non-domicile licenses.

3 The IID monthly fee is \$20, but the IID company retains \$0.25. DOL only receives \$19.75 for the monthly fee.

4 The revenue amounts for some vehicle registration fees may include revenue collected for prorate and fuel tax transactions. While the revenue may be included here, the prorate transactions are not captured in the transaction counts (since prorate transactions are



**Notes (continued):**

conducted and tracked in a separate system). This is likely the case for vehicle registration filing, gross weight, freight project, trip permit, and special fuel trip permit fees.

5 Per RCW 46.68.400, if the filing fee is paid to a county auditor or other agent or subagent, the fee must be distributed to the county treasurer and credited to the county current expense fund except for fifty cents of the fee which must be remitted to DOL. At least quarterly, DOL must distribute an equal share of the remitted funds to each county. The \$0.50 portion of this fee is the revenue amount that is reported for filing fees paid to county auditors, agents or subagents.

6 Per RCW 46.68.400, if the filing fee is collected by the Department of Licensing, the fee must be deposited in the highway safety fund. However, if the filing fee is collected by DOL in conjunction with a gross weight license fee, commercial trailer license fee, or private use single-axle trailer license fee, then \$2 must be deposited in the multimodal fund and the remaining \$2.50 is deposited in the highway safety fund. This is the revenue that is reported for filing fees paid to DOL.

7 Per 46.17.040, revenue from registration and title service fees only goes to capital vessel replacement account if the service fee is collected by DOL, a county auditor, or an agent. The transaction counts and revenue amounts for vehicle registration service fees includes service fees collected for veteran and military emblems.

8 The fee amounts for vehicle weight, gross weight, freight project, and liquid propane gas fees vary based on vehicle weight.

9 Up to 15% of the abandoned recreational vehicle (RV) disposal fee may be retained by DOL to cover the expenses associated with administering the fee. The remainder of the revenue collected for this fee must be used to reimburse registered tow truck operators and licensed dismantlers for the costs of transporting, dismantling, and disposing of abandoned RVs.

10 DOL retains \$0.32 of the \$16 commercial vehicle safety enforcement fee to cover the cost of administering the program.

11 DOL retains 18% of the off-road vehicle registration fees to cover the expenses incurred by administering these fees.

12 DOL retains 3% of the snowmobile registration fees to cover the expenses incurred by administering these fees.

13 Ten dollars of the \$15 unpaid violations surcharge fee is to be used exclusively for the administrative costs of the department.

14 DOL retains 1% of transportation benefit district (TBD) fees to cover the costs of administering and collecting these fees. The reported revenue amount includes the amount kept by DOL to cover these administrative expenses, as well as the revenue collected for local TBD fees. A list of current TBD fees in Washington State, with their fee rates, can be accessed on the DOL website at <https://www.dol.wa.gov/vehicleregistration/localfees.html>.

15 DOL retains 2.5% of Regional Transit Authority (RTA) excise tax collections to cover the costs of administering and collecting the tax. The reported revenue amount includes the amount kept by DOL to cover these administrative expenses, as well as the revenue collected for Sound Transit.

16 Per RCW 46.68.080(1), "Vehicle license fees collected under RCW 46.17.350 and 46.17.355 and fuel taxes collected under RCW 82.38.030(1) and directly or indirectly paid by the residents of those counties composed entirely of islands and which have neither a fixed physical connection with the mainland nor any state highways on any of the islands of which they are composed, must be paid into the motor vehicle fund of the state of Washington and must monthly, as they accrue, and after deducting therefrom the expenses of issuing such licenses and the cost of collecting such fuel tax, be paid to the county treasurer of each such county to be by him or her disbursed as hereinafter provided." The revenue amount listed here is the revenue collected for various vehicle licensing fees paid by residents of San Juan County. This revenue is not captured in the revenue amounts listed in the vehicle registration fee sections, but transaction counts for fees paid by residents of San Juan County are included in the vehicle registration transaction counts.

17 Per RCW 46.68.080(2), "One-half of the vehicle license fees collected under RCW 46.17.350 and 46.17.355 and one-half of the fuel taxes collected under RCW 82.38.030(1) and directly or indirectly paid by the residents of those counties composed entirely of islands and which have either a fixed physical connection with the mainland or state highways on any of the islands of which they are composed, must be paid into the motor vehicle fund of the state of Washington and must monthly, as they accrue, and after deducting therefrom the expenses of issuing such licenses and the cost of collecting such fuel tax, be paid to the county treasurer of each such county to be by him or her disbursed as hereinafter provided." The revenue amount listed here is the one-half of revenue collected for various vehicle licensing fees paid by residents of Island County. This revenue is not captured in the revenue amounts listed in the vehicle registration fee sections, but transaction counts for fees paid by residents of Island County are included in the vehicle registration transaction counts.

18 Per RCW 46.68.435(2), "Administrative costs incurred by the department as a direct result of administering the personalized license plate program must be appropriated by the legislature from the limited fish and wildlife account from those funds deposited in the account resulting from the sale of personalized license plates." Even though DOL could request to be reimbursed for the costs associated with administering the personalized plate fees, the department has not asked or been appropriated funds for this purpose.

19 There is no fee for Purple Heart license plates for one vehicle; for plates for additional vehicles, there is a \$40 fee for original plates and \$30 fee for renewals.

20 DOL retains \$12 from each initial issuance and \$2 for each renewal to cover administration and collection expenses incurred by collecting special plate fees. The total revenue amounts reported for sponsored special plate fees includes the revenue collected in support of the sponsoring organization as well as the amount retained by DOL to cover administrative costs.

# Appendix A: What We Do - DOL's Transportation Fees and Services

## Overview

The Washington State Department of Licensing (DOL) is a team of nearly 1,500 people who work to help advance public safety and consumer protection through licensing, regulation, and education. DOL also collects revenue that supports Washington State's transportation system. DOL employees in 55 licensing service offices provide driver field services. In addition, 178 agents and their contracted subagent offices in each of Washington's 39 counties provide vehicle field services. To many Washington residents, DOL is the face of state government because it provides services to nearly every Washingtonian.

Each year, DOL:

- Issues or renews more than 1.4 million driver licenses, identification cards, and instruction permits.
- Registers more than 7.4 million vehicles and vessels.
- Issues or renews nearly 147,000 professional and business licenses.
- Collects more than \$3.1 billion in gross revenue.

The agency also partners with law enforcement, and many other agencies and stakeholders, who impact public safety.

## Transportation Fees and Services

DOL provides Washington residents with a wide variety of transportation services. These services include:

- Issuing driver licenses, identification cards, instruction permits, and endorsements.
- Issuing vehicle and vessel titles, plates/decals, registrations, and temporary permits.
- Conducting hearings for DUI and non-DUI offenses.
- Issuing restricted licenses and maintaining driver records.
- Licensing of various transportation services businesses including Vehicle Dealers, Manufacturers, Transporters, Limousines, and Taxis.
- Licensing of private Driver Training Schools.
- Administering prorated fees and collecting state fuel tax.

In administering these services, DOL collects fees and taxes in support of transportation and non-transportation funds, as well as local governments and private organizations. Funds this revenue supports include:

- **Motor Vehicle Fund:** Supported by vehicle fees and the fuel tax. This revenue can be used in support of transportation costs, as defined by the 18th Amendment in Washington State's constitution.
- **Highway Safety Fund:** Supported by driver licensing and identification fees. This revenue can be used to support collection of these fees and other transportation costs. This is not bound by the 18th Amendment in Washington State's constitution.
- **Funds dedicated for use by transportation agencies:** This may include support for collection of the fees or support for a related program. For example, the motorcycle endorsement fees support the Motorcycle Safety Education Account, and Ignition Interlock monthly fees support the IID Revolving Account. These are the administrative fees identified in this report.
- **Funds dedicated for use by non-transportation agencies:** This may include non-transportation state agencies, such as State Parks or the Department of Fish and Wildlife, or non-profit organizations. Many of these funds are supported by fees for special license plates.

## Appendix B: Study Methodology, Assumptions, and Limitations

### 1. Identifying Costs: Direct vs. Indirect Costs

This report assesses per unit and total costs of each administrative fee, which includes two cost components – direct and indirect. These costs are defined as follows:

- **Direct costs:** Consist of program costs directly in support of administering the service. This includes employee salaries and benefits, materials for issued documents (i.e. licenses, registration papers), mailing and postage costs, program information technology costs, contract management, program- or division-level legal expenses, program- or division-level administrative support costs (such as the costs for assistant director or administrator offices), and employee training specific to the service.
- **Indirect costs:** Consist of agency overhead costs in support of the program(s) administering the service. These are primarily agency-level costs, which include human resources, agency-wide administrative and support services, the DOL Director’s Office, enterprise project management, DOL lease expenses, agency legal expenses, and agency-level information technology costs.

In some cases, direct costs are located in programs otherwise consisting of indirect costs. For example, postage and material costs for vehicle titles and registrations are located in the Support Services cost center; while most costs from Support Services are indirect costs, the costs for vehicle title and registration postage and materials are included as direct costs. Similarly, the Data Sharing Contracts office (which is part of the Office of the Director, an area that primarily consists of indirect costs) is included with the direct costs because it administers several fees and services that are included in the Fee Study.

In some cases, a program may provide services to multiple business areas (such as Field and Licensing Support, Driver and Vehicle Records, and the Customer Service Center) but may not directly administer fees. In such cases, allocations are adjusted to ensure costs are applied appropriately.

The Fee Study includes all DOL expenses for the 2019-2021 biennium from transportation funds, and applies these costs to all transportation fees administered by the agency. Since all transportation-related expenditures are included in this analysis, the costs reported in the Fee Study include costs of related services that DOL often provides at no fee to the customer. These can include costs for customer education, support for courts and law enforcement, sending out driver and vehicle renewal notices, processing address changes, and processing documents such as wrecker destroyed vehicle or abandoned vehicle reports.

### 2. Allocating Costs: Cost Drivers and Distribution Estimates

Allocating agency costs to fees requires answers for three primary questions: what are the costs, what should drive cost distributions, and where should the costs be distributed?

*What are the costs:* Costs used for the study are final biennial expenditures as reported by cost center in the Agency Financial Reporting System (AFRS), the state accounting system. Only DOL costs from transportation funds are included in this analysis. The study excludes expenditures for Business and Professions Division non-transportation fees and services, Federal funding, pass-through funds for local agencies, and most proviso funds (except for proviso funds from the LSO Workload decision package; these costs were included and applied to in-office driver transactions). Only DOL costs are included in the Fee Study, even though some vehicle and vessel transactions are conducted at privately-owned vehicle licensing offices. The cost of collecting and administering vehicle fees and services does not include any costs that are paid by the agent or subagent.

*What should drive cost distributions:* This is based on standard allocation practices and interviews with program administrators. Agency indirect costs are allocated to direct cost centers based on percent of expenses, except for agency costs related to office space or leases which are allocated based on percent of FTEs. Information

Technology (IT) costs are allocated to specific fees based on estimates from the Apptio model, the tool that DOL uses to map IT costs to individual services and transactions (more details below). Direct costs are distributed in a variety of ways; methods are selected in coordination with program administrators and include distribution based on FTE counts, transaction counts, or estimates of staff effort. For driver fees that were collected in Licensing Service Offices, transaction timing data from Q-Flow was used to estimate in-office staff effort. Q-Flow is DOL's customer flow management system.

*Where costs should be distributed:* This is based on interviews with program administrators and managers to obtain estimates of staff members' time and effort expended for administration of various fees or services. These estimates are used to spread expenses by cost center to the applicable fees and services.

DOL uses a tool called Apptio to map all IT costs to business units (i.e. services or transactions). Apptio is a business technology management tool managed through Washington State's Office of the Chief Information Officer (OCIO), and is utilized by a number of Washington state agencies. This tool enables DOL to estimate an IT cost per fee or service. As a result, IT costs are applied directly to a fee, fee type, or service. DOL's information technology costs are included in both direct and indirect cost estimates, depending on the source of the IT cost. Information technology costs in direct cost centers (i.e. IT costs for programs that directly or indirectly manage fees or services) are included as direct costs. IT costs for agency-level administrative or support services, enterprise project management, central services, or the Chief Information Officer (CIO) or Deputy CIO Offices are generally included as indirect costs. This approach differs from prior Fee Study reports, where all DOL IT costs were included as indirect costs. As a result of this change, direct and indirect cost estimates in this report are not directly comparable to direct and indirect cost estimates in the prior Fee Study reports.

### 3. Fees with Statutory Language Specifically Supporting DOL Fee Collection or Programs

Fees are included as an administrative fee if the associated RCW contains language that sets aside a portion, either a specific dollar amount or fee percentage, to support fee collection or program administration costs. Fees are included regardless of whether DOL requested or received the revenue through appropriation the following biennium.

The purpose of the administrative fee cost analysis is to demonstrate the relationship between the designated fee rate and the per unit cost of collection. When a portion of the fee is set aside for the agency to recover the cost of collection, the fee rate listed in the administrative fee table is that specified portion. When the purpose of the fee is to cover the overall costs of program administration, the total fee amount is listed.

For the motorcycle endorsement fees, the total cost of the Motorcycle Safety Program is included in the costs of administering these fees as these services are indirectly related to motorcycle endorsement.

For the ignition interlock monthly fee, only the costs of administering the program are included in the total costs. The majority of the costs in the Ignition Interlock Device (IID) Revolving Account go toward providing financial assistance for indigent applicants with an IID requirement.

### 4. Transaction Inventory

The transportation fee inventory on pp. 10-24 includes all fees administered by DOL for transportation purposes (all driver, vehicle, vessel, and Business and Professions Division transportation services fees collected in support of DOL, other agencies, or non-governmental organizations). The intent is to describe the fee as presented in RCW or WAC, though the fee name may be slightly modified to better capture the fee's intent. The inventory includes services required by RCW to have a fee of \$0.00.

Transaction counts are provided (to the extent possible) for each transportation fee listed in the inventory. Counts of finalized transactions are from DOL systems; incomplete transactions are excluded as the service is not provided to the customer. Time and/or costs for incomplete transactions are absorbed into finalized transactions.

Transactions are included regardless of the fee rate charged. A transaction may be completed with an alternative fee rate, such as a fee pro-rated for more or less than one year. Transaction counts do not align with the number of customers, number of customer visits, or number of customer payments. For example, one customer may complete multiple transactions with one payment.

Transactions in the fee study are more granular (detailed) than as presented to the customer. This is particularly true for vehicle transactions, where multiple fees are often paid when completing a single transaction (such as a vehicle title or registration that is associated with filing and service fees).

## 5. Revenue Estimates

Revenue totals are not official, but rather estimates. DOL stores and reports revenue information by revenue account, not by fee. One fee may contribute revenue to multiple accounts, or one account may receive revenue from multiple fees.

Revenue and transaction totals will often not align, as the fee rate is not always the amount charged for every transaction (it may be a larger or smaller pro-rated amount). The revenue totals account for refunds and other adjustments. Revenue and transaction data are stored in separate systems, which may contribute to difficulties with maintaining and providing consistent information.